

GOVERNMENT OF JAMMU & KASHMIR
Revenue Department, Civil Secretariat, Jammu /Srinagar
(Planning Section)

Subject: - Authorization of funds out of approved Capex Budget 2020-21 in respect of "New Works" "On Going Works" and "Non Construction activities"

Government Order No./2 –JK(Rev) of 2021.

Dated:- -02-2021.

In continuation to Govt order No.103- JK(Rev) of 2020 dated 15-10-2020 Sanction is hereby accorded to the release of 100% funds to the tune of **Rs.405.86 lakhs (Rupees Four Crores Five Lakhs and Eighty Six thousands only)** under Capex Budget 2020-21 against twenty three no's of works under Land Reform Sector thus making the total release of funds under Capex Budget as on date **Rs.641.33 lakhs (Six crores Forty one lakhs and Thirty Three thousand) only** as indicated against each of (Annexure "A") to this Govt. order in favour of Financial Commissioner Revenue, J&K for its utilization during the current financial year 2020-21.

The release/authorization of Funds is subject to the fulfilment of the following conditions:

1. There shall be no restriction on expenditure. However expenditure shall be restricted to the extent of funds authorised by the Finance Department.
2. There shall be no expenditure on vehicles and furniture without specific permission from the Finance Department.
3. Director Finance(s)/FA&CAOs and CAOs/AOs with the controlling officers shall release funds in respect of those "ongoing works" to be completed during the ensuing financial year or at the most during next financial year.
4. Director Finance(s)/FA&CAOs/AOs, before authorizing funds through BEAMS shall ensure that the "ongoing work" has been initiated after following due e-tendering procedures and AA/TS is in place.
5. In no case the funds shall be released to clear any past liability and the same, if any shall be referred to Finance Department for appropriate action. However bills that could not be presented during last fortnight of March, 2020 due to COVID-19 pandemic, can be accommodated suitably in work programme this year and bills drawn as per procedure laid down.
6. Treasury Officers shall ensure that all the codal formalities have been fulfilled and all the documents viz AA, TS, e-tendering etc. are in place while entertaining the bills through "PaySys" besides the before, during and after completion photographs of the work.
7. The funds so authorized shall be utilized by the concerned authority only for the specified purpose after observing all pre-requisite formalities as required under rules.
8. The execution of works shall be taken up strictly for the approved activities only within the approved cost and no liability shall be created ensuring financial

- discipline in the system. The controlling officers shall be personally responsible for any liability created on account of un-approved/un-authorized works.
9. All works/schemes must be supported with technically vetted DRPs and must be prepared by the executing agencies in close consultation with the user agency.
 10. The projects/schemes shall be executed and completed strictly within the timeline as stipulated in the tender document and as fixed by the Competent Authority.
 11. The departments shall ensure that the expenditure against the authorized funds, are made in stipulated timeframe.
 12. The ban on engagement on casual workers, need based workers etc shall continue to be in force. All development/capex release order issued by the Administrative Departments to the respective controlling officers shall invariably have the condition that the Departments shall refrain from making fresh engagement under projects/schemes.
 13. There shall be no expenditure on Revenue or Revenue like components out of Capex budget.
 14. The expenditure shall be debited to the appropriate head of account as provided in the Demand for Grants and available on the BEAMS portal.
 15. All controlling officers shall ensure uniform pace of expenditure during the financial year so as to avoid rush of expenditure at the fag end of the financial year 2020-21.
 16. The executing agencies while preferring bills to Treasuries shall invariably ensure photographic evidence of all works pre, during and post execution alongwith latitude-longitude coordinates/geo-tagging of the project location for its uploading into system as devised for the purpose.
 17. Executing agencies shall comply to standing guidelines/instructions on lockdown measures in the UT of J&K.
 18. The funds shall not be utilized for the schemes/projects approved the funding through JKIDFC under languishing project scheme and these projects/schemes stand deemed to be excluded from Capex Budget.

The expenditure on this account shall be made as per the following classification:

Demand No	:	14 Revenue Department
Officer Name	:	Financial Commissioner Revenue
Major Head	:	4059 Capital outlay on Public Works
Sub Major Head	:	80 General
Minor Head	:	201 Acquisition of Land
Group Head	:	0011 General
Sub Head	:	1285 Acquisition of Land

This issues with the concurrence of the Finance Department conveyed vide their order No's.

1. 14/Capex/Release/FD/Finance-BE/2020-2021/1/24 dated 16-01-2021
2. 14/Capex/Release/FD/Finance-BE/2020-2021/1/25 dated 16-01-2021
3. 14/Capex/Release/FD/Finance-BE/2020-2021/1/26 dated 16-01-2021
4. 14/Capex/Release/FD/Finance-BE/2020-2021/1/27 dated 16-01-2021
5. 14/Capex/Release/FD/Finance-BE/2020-2021/1/28 dated 16-01-2021
6. 14/Capex/Release/FD/Finance-BE/2020-2021/1/29 dated 16-01-2021
7. 14/Capex/Release/FD/Finance-BE/2020-2021/1/30 dated 18-01-2021
8. 14/Capex/Release/FD/Finance-BE/2020-2021/1/31 dated 25-01-2021
9. 14/Capex/Release/FD/Finance-BE/2020-2021/1/31 dated 27-01-2021

By order of the Government of Jammu and Kashmir.

Sd/-

(Shaleen Kabra) IAS

Principal Secretary to Government
Revenue Department

File No:- Rev/P&S/Plan/C.Budget /2020-21/11

Dated. 10 -02-2021

Copy to the:-

1. Principal Accountant General J&K Jammu.
2. Financial Commissioner, Finance Department for information.
3. Financial Commissioner (Revenue) J&K Jammu for information n/a.
4. Principal Secretary to Govt. Planning Development and Monitoring Department for information.
5. Joint Secretary J&K Ministry of Home affairs GOI.
6. FA/CAO, Revenue Department for information.
7. Pvt. Secretary to Principal Secretary to Government, Revenue Department for information of Principal Secretary.
8. Office file/Govt. order file.

Joint Director (P&S)
Revenue Department

Annexure "A" Government Order No./2-JK(Rev) of 2021 Dated.10-02-2021

Rs in Lakhs

S. No	Name of the work	Estimated Cost	Approved Outlay under Capex Bgt. For 2020-21	Revised Outlay under Capex Budget 2020-21	Funds already released	Funds now released	Total funds released
1	Compound walling of Revenue Training Institute at Goal Gujral Jammu	50.65	38.62	37.98	19.31	19.31	38.62
2	Construction of composite Patwar Khana at Nihama Pulwama	38.91	25.07	25.07	12.54	12.54	25.08
3	Construction of Niabat office at Dadsar Pulwama	61.38	10.00	48.30	5.00	5.00	10.00
4	Construction of Niabat office at Purnandal Samba	53.35	25.00	25.00	12.50	12.50	25.00
5	Construction of Niabat office at Tral Pulwama	61.38	10.00	48.30	5.00	5.00	10.00
6	Construction of Niabat office at Ujhan, Rajouri	68.96	34.48	34.48	17.24	17.24	34.48
7	Construction of Residential Quarter for SDM/Tehsildar at Bijbehara Anantnag	72.60	20.00	20.00	10.00	10.00	20.00
8	Construction of Tehsil office at Zainpora Shopian	152.70	10.00	10.00	5.00	5.00	10.00
9	Providing of dedicated independent power supply to Divisional Commissioner, Jammu	16.00	16.00	16.00	8.00	8.00	16.00
10	Renovation of Commissioner office, Survey and Land Records, Jammu	28.15	16.75	16.75	8.38	8.38	16.75
11	Construction of Tehsil office at Sallar Anantnag	152.70	10.00	50.00	5.00	5.00	10.00
12	Construction of Tehsil office at Dachhan, Kishtwar	146.04	20.00	40.00	10.00	10.00	20.00
13	Construction of Tehsil office Marnat, Doda	146.04	50.00	80.00	25.00	25.00	50.00
14	Construction of Tehsil office at Mankot, Poonch	146.04	20.00	70.00	10.00	10.00	20.00
15	Construction of SDM Office/Tehsil office at Basantgarh, Udhampur	304.10	20.00	20.00	10.00	10.00	20.00
16	Construction of Revenue Complex at Watergam, Baramulla	349.10	10.00	180.00	5.00	5.00	10.00
17	Construction of Revenue Complex at RS Pura, Jammu	371.23	0.00	90.00	0.00	90.00	90.00

18	Construction of Tehsil Office Awantipora Pulwama	271.55	0.00	20.40	0.00	20.40	20.40
19	Construction of Tehsil Office at Wakoora Ganderbal	159.23	60.00	10.00	0.00	0.00	0.00
20	Construction of SDM Office Complex at Dodu Udhampur	306.27	99.08	10.00	0.00	0.00	0.00
21	Machinery equipment	-	50.00	122.72	22.50	22.50	45.00
22	Purchase of Vehicles	-	400.00	0.00	0.00	0.00	0.00
23	Strungethening of old/new Administrative Units						
a	Upgradation of video conferencing hall and waiting hall in the office of FC(R) in Jammu.	42.34	21.34	21.34	6.40	14.94	21.34
b	Construction of one Bathroom and aluminium partition in the office of Additional Commissioner with FC(R) at Jammu	9.00	9.00	9.00	2.70	6.30	9.00
c	Upgradation of two rooms including one Bathroom at ground floor for DD(P) and Establishment section/AD(P)	24.55	10.81	10.81	3.24	7.57	10.81
d	Upgradation of clerical hall and allied works in the office of FC(R) in Srinagar	19.00	19.00	19.00	5.70	13.30	19.00
e	Upgradation of office building of FC(R) at Jammu including lift.	11.10	11.10	11.10	3.33	7.77	11.10
f	Upgradation of Revenue Training institute at Gol-Gujral Jammu	25.75	25.75	25.75	7.73	18.03	25.76
g	Upgradation of Revenue Training institute at Srinagar	25.00	25.00	25.00	7.50	17.50	25.00
h	Construction of Drivers room including bathroom at Srinagar	10.00	10.00	10.00	3.00	7.00	10.00
i	Upgradation of three rooms of Planning wing of FC(R) at Wazarat road jammu.	18.00	18.00	18.00	5.40	12.60	18.00
	TOTAL	3141.12	1095.00	1095.00	235.47	405.88	641.33

Joint Director (P&S) 10/10/2021
Revenue Department