

GOVERNMENT OF JAMMU & KASHMIR  
Revenue Department, Civil Secretariat, Jammu /Srinagar  
(Planning Section)


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**Subject: - Authorization /release of funds under UT (State) and District Budget Capex Budget 2020-2021.**

**Government Order No. 73-JK(Rev) of 2020.**  
**Dated:-15-10-2020.**

In continuation to Govt order No.73- JK(Rev) of 2020 dated 13-07-2020 & Govt. order NO.94- JK(Rev) of 2020 dated.03-09-2020 Sanction is hereby accorded to the release of funds to the tune of **Rs.22.50 lac (Rupees twenty two lacs and fifty thousand)** only under Capex Budget 2020-21 for "**procurement of Machinery and Equipments for the office of FC (Revenue) and Tehsils**". under Land Reform Sector thus making the total release of funds under Capex Budget as on date **Rs.235.47 lacs ( Rupees two crore thirty five lacs and forty seven thousand ) only** in favour of Financial Commissioner Revenue, J&K for its utilization during the current financial year 2020-21.

The release/authorization of Funds is subject to the fulfilment of the following conditions:

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1. No new schemes to be initiated till expenditure restrictions are withdrawn and without prior concurrence of Finance Department.
  2. There shall be no expenditure on vehicles and furniture without specific permission from the Finance Department.
  3. Director Finance(s)/FA&CAOs and CAOs/AOs with the controlling officers shall release funds in respect of those "ongoing works" to be completed during the ensuing financial year or at the most during next financial year.
  4. Director Finance(s)/FA&CAOs/AOs, before authorizing funds through BEAMS shall ensure that the "ongoing work" has been initiated after following due e-tendering procedures and AA/TS is in place.
  5. In no case the funds shall be released to clear any past liability and the same, if any shall be referred to Finance Department for appropriate action. However bills that could not be presented during last fortnight of March, 2020 due to COVID-19 pandemic, can be accommodated suitably in work programme this year and bills drawn as per procedure laid down.
  6. Treasury Officers shall ensure that all the codal formalities have been fulfilled and all the documents viz AA, TS, e-tendering etc.

are in place while entertaining the bills through "PaySys" besides the before, during and after completion photographs of the work.

7. The funds so authorized shall be utilized by the concerned authority only for the specified purpose after observing all pre-requisite formalities as required under rules.
8. The execution of works shall be taken up strictly for the approved activities only within the approved cost and no liability shall be created ensuring financial discipline in the system. The controlling officers shall be personally responsible for any liability created on account of un-approved/un-authorized works.
9. All works/schemes must be supported with technically vetted DRPs and must be prepared by the executing agencies in close consultation with the user agency.
10. The projects/schemes shall be executed and completed strictly within the timeline as stipulated in the tender document and as fixed by the Competent Authority.
11. The departments shall ensure that the expenditure against the authorized funds, are made in stipulated timeframe.
12. The ban on engagement on casual workers, need based workers etc shall continue to be in force. All development/capex release order issued by the Administrative Departments to the respective controlling officers shall invariably have the condition that the Departments shall refrain from making fresh engagement under projects/schemes.
13. There shall be no expenditure on Revenue or Revenue like components out of Capex budget.
14. The expenditure shall be debited to the appropriate head of account as provided in the Demand for Grants and available on the BEAMS portal.
15. All controlling officers shall ensure uniform pace of expenditure during the financial year so as to avoid rush of expenditure at the fag end of the financial year 2020-21.
16. The executing agencies while preferring bills to Treasuries shall invariably ensure photographic evidence of all works pre, during and post execution alongwith latitude-longitude coordinates/geo-tagging of the project location for its uploading into system as devised for the purpose.
17. Executing agencies shall comply to standing guidelines/instructions on lockdown measures in the UT of J&K.
18. The funds shall not be utilized for the schemes/projects approved the funding through JKIDFC under languishing project scheme and these projects/schemes stand deemed to be excluded from Capex Budget.



The expenditure on this account shall be made as per the following classification:

**Demand No : 14 Revenue Department**  
**Officer Name : Financial Commissioner Revenue**  
**Major Head : 4059 Capital outlay on Public Works**  
**Sub Major Head : 80 General**  
**Minor Head : 201 Acquisition of Land**  
**Group Head : 0011 General**  
**Sub Head : 1285 Acquisition of Land**

**This issues with the concurrence of the Finance Department conveyed by the order No. 14/Capex/Release/FDI/ Finance-BE/2020-2021/9/12 dated 19-09-2020.**

**By order of the Government of Jammu and Kashmir.**

**Sd/-**  
**(Dr. Pawal Kotwal), IAS**  
Principal Secretary to Government  
Revenue Department

File No. Rev/P&S/Capex Budget /2020-21/01 Dated. 15-10-2020

Copy to the:-

1. Principal Accountant General J&K Jammu.
2. Financial Commissioner, Finance Department for information.
3. Financial Commissioner (Revenue) J&K Jammu for information n/a.
4. Principal Secretary to Govt. Planning Development and Monitoring Department for information.
5. Joint Secretary J&K Ministry of Home affairs GOI.
6. Director Finance, Revenue Department for information.
7. Pvt. Secretary to Principal Secretary to Government, Revenue Department for information of Principal Secretary.
8. Office file/Govt. order file.

  
Joint Director (P&S)  
Revenue Department