# Government of Jammu & Kashmir

# Civil Secretariat

**Financial Year : 2021-2022**

Controlling Officer 1402 **Custodian General**

Demand No : 14 Revenue Department

Major Head: 2070 Other Administrative Services

Sub Major Head : 00 Nil

Minor Head : 800 Other Expenditure

Group Head : 0099 General

Sub Head : 1078 Custodian General

# (In Lakhs)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  | **Recommended by the Adm.Dept.** | | **Reworked by the Finance Department** | |
| **Object Head** | **Accounts**  2019-2020 | **Accounts of Last Five Months**  2019-2020 | **Anticipate d Accounts of First Seven Months** 2020-2021 | **Total (Accts Last Five)**  **+**  **(Accts First Seven)** | **Budget Estimates**  2020-2021 | R.E  2020-2021 | B.E 2021-2022 | R.E 2020-2021 | B.E 2021-2022 |
| 001-Salary | 105.200 | 33.200 | 75.540 | 108.740 | 107.890 | 118.720 | 117.730 |  |  |
| 002-Travel Expenses | 5.900 | 1.780 | 7.050 | 8.830 | 6.500 | 9.000 | 9.000 |  |  |
| 003-Leave Travel Concession | 0.000 | 0.000 | 0.000 | 0.000 | 1.200 | 1.200 | 0.600 |  |  |
| 006-Telephone | 2.500 | 0.130 | 0.380 | 0.510 | 1.500 | 1.500 | 1.500 |  |  |
| 007-Office Expenses | 4.600 | 1.450 | 1.870 | 3.320 | 4.000 | 4.000 | 4.000 |  |  |
| 008-Electricity Charges | 1.300 | 0.260 | 0.490 | 0.750 | 1.200 | 1.200 | 1.500 |  |  |
| 009-Rent Rates And Taxes | 2.200 | 0.550 | 0.480 | 1.030 | 1.500 | 1.500 | 1.500 |  |  |
| 011-Books Periodicals And Publication | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.500 | 0.500 |  |  |
| 014-Pol | 3.600 | 0.910 | 0.910 | 1.820 | 3.000 | 3.000 | 3.000 |  |  |
| 029-Hospitality  /Sumptuary Allowance | 0.360 | 0.130 | 0.170 | 0.300 | 0.360 | 0.360 | 0.360 |  |  |
| 043-Uniform | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.200 | 0.200 |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 046-Purchase Of Vehicle | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 18.000 | 0.000 |  |  |
| 054-Furniture And Furnishings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 |  |  |
| 071-Medical Reimbursement | 3.000 | 0.270 | 0.000 | 0.270 | 2.500 | 2.500 | 2.000 |  |  |
| 103-Office Equipments And Appliances, | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 |  |  |
| Total | 128.660 | 38.680 | 86.890 | 125.570 | 129.650 | 165.680 | 145.890 |  |  |