D.No. 14-Revenue Department

MH. 2030-Stamps & Registration

SMH.03-Registration

Minor Head. 001-Direction & Administration

Sub Head. 0854- Registration Department.

Rs in Lakhs

|  |  |  |  |
| --- | --- | --- | --- |
| S.No | Detailed Head | RE-2020-21 | BE-2021-22 |
| 1 | 001-Salary | 322.00 | 2555.47 |
| 2 | 002-Travel Expenses | 10.00 | 12.00 |
| 3 | 006-Telephone | 5.00 | 5.00 |
| 4 | 007-OE | 10.00 | 15.00 |
| 5 | 008- Elec. Charges | 0.00 | 0.00 |
| 6 | 011-Books & Periodicals | 1.00 | 2.00 |
| 7 | 014-POL | 15.00 | 25.00 |
| 8 | 029-HAS | 1.00 | 1.00 |
| 9 | 037-P&SS Chrg. | 1.00 | 1.00 |
| 10 | 043-Uniform | 2.00 | 2.00 |
| 11 | 048-Stationery & Printing | 5.00 | 8.00 |
| 12 | 054-Furniture & Furnishings | 6.00 | 10.00 |
| 13 | 071-Med. Reimb | 3.00 | 3.00 |
| 14 | 103-Office Equip. & Appl. | 5.00 | 5.00 |
|  |  | 386.00 | 2644.47 |